



NORTHEAST POWER COORDINATING COUNCIL, INC.
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May 5, 2017

Full and General Member Representatives
and
NPCC Board of Directors

NPCC Posts Draft 1 of 2018 Business Plan and Budget

Ladies and Gentlemen:

NPCC has posted for your information and review Draft 1 of its 2018 Business Plan and Budget, which can be viewed via the following link: [Draft 1 NPCC 2018 Business Plan and Budget](#). For the year 2018, NPCC proposes no change to its total budget and assessments. On a divisional level, NPCC proposes a Regional Entity budget decrease of -0.3% and a Criteria Services division budget increase of 3.8%. The proposed 2018 funding requirements will be satisfied by a Regional Entity division assessment of \$14,341,787 and Criteria Services division fees of \$1,019,141 for a total of \$15,360,927. This represents no change overall compared to the 2017 total assessments and fees of the same total amount.

This budget proposal was endorsed by the NPCC Finance and Audit Committee at its April 25th meeting and reviewed by the NPCC Board of Directors at its May 3rd meeting. This draft was also submitted to NERC on May 5th.

Comments should be provided to the NPCC Finance and Audit Committee (FAC) via email to NPCC's SVP & COO, Jennifer Budd Mattiello, at jbudd@npcc.org no later than May 31st in order to be reviewed and addressed in a timely manner.

Sincerely,

Jessica Hala

Jessica Hala
Manager, Finance and Accounting