



NORTHEAST POWER COORDINATING COUNCIL, INC.
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May 1, 2019

Full and General Member Representatives
and
NPCC Board of Directors

NPCC Posts Draft #1 of 2020 Business Plan and Budget

Ladies and Gentlemen:

NPCC has posted for your information and review Draft #1 of its 2020 Business Plan and Budget, which can be viewed via the following link: [NPCC 2020 Business Plan and Budget Draft1](#). For the year 2020, NPCC proposes an increase of 2.1% to its total budget and assessments. On a divisional level, NPCC proposes a Regional Entity budget increase of 2.2% and a Criteria Services division budget increase of 0.6%. The proposed 2020 funding requirements will be satisfied by a Regional Entity division assessment of \$15,338,737 and Criteria Services division fees of \$1,065,202 for a total of \$16,403,939. This represents an overall assessment increase of 2.1% compared to the 2019 total assessments and fees of \$16,062,277.

This budget proposal was endorsed by the NPCC Finance and Audit Committee at its April 23rd meeting and reviewed earlier today by the NPCC Board of Directors at its May 1st meeting. This first draft was also submitted to NERC on May 1st.

Comments should be provided to the NPCC Finance and Audit Committee (FAC) via email to NPCC's SVP & COO, Jennifer Budd Mattiello, at jbudd@npcc.org by mid-May and no later than May 31st in order to be reviewed and addressed in a timely manner. Should there be significant comments, NPCC would plan an additional meeting of its Finance and Audit Committee for May 23rd.

Sincerely,

Jessica Hala

Jessica Hala
Director, Finance and Accounting