



NORTHEAST POWER COORDINATING COUNCIL, INC.  
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May 6, 2020

Full and General Member Representatives  
and  
NPCC Board of Directors

**NPCC Posts Draft #1 of 2021 Business Plan and Budget**

Ladies and Gentlemen:

NPCC has posted for your information and review Draft #1 of its 2021 Business Plan and Budget, which can be viewed via the following link: [Draft 1 NPCC 2021 Business Plan and Budget](#). For the year 2021, NPCC proposes a flat budget compared to 2020 and a decrease of -1.5% to its total assessments. On a divisional level, NPCC proposes a Regional Entity operating budget increase of 0.8% and a Criteria Services operating budget decrease of -11.2%. The proposed 2021 funding requirements will be satisfied by a Regional Entity division assessment of \$15,456,870 and Criteria Services division fees of \$706,472 for a total of \$16,163,342. This represents an overall assessment decrease of -1.5% compared to the 2020 total assessments and fees of \$16,403,939.

This budget proposal was endorsed by the NPCC Finance and Audit Committee at its April 21<sup>st</sup> meeting and reviewed earlier today by the NPCC Board of Directors at its May 6<sup>th</sup> meeting. This first draft was also submitted to NERC on May 6<sup>th</sup>.

Comments should be provided to the NPCC Finance and Audit Committee (FAC) via email to NPCC's SVP & COO, Jennifer Budd Mattiello, at [jbudd@npcc.org](mailto:jbudd@npcc.org) by mid-May and no later than May 29<sup>th</sup> in order to be reviewed and addressed in a timely manner. Should there be significant comments, NPCC would plan an additional meeting of its Finance and Audit Committee for June 2<sup>nd</sup>.

Sincerely,

*Jessica Hala*

Jessica Hala  
Director, Finance and Accounting