



NORTHEAST POWER COORDINATING COUNCIL, INC.
1040 AVE OF THE AMERICAS. NEW YORK. NY 10018 (212) 840-1070 FAX (212) 302-2782

May 5, 2021

Full and General Member Representatives
and
NPCC Board of Directors

NPCC Posts Draft #1 2022 Business Plan and Budget

Ladies and Gentlemen:

NPCC has posted for your information and review Draft #1 of its 2022 Business Plan and Budget, which can be viewed via the following link: [NPCC 2022 Business Plan and budget Draft 1](#). For the year 2022, NPCC proposes a 5.6% operating budget increase compared to 2021 and an increase of 4.6% to its total assessments. On a divisional level, NPCC proposes a Regional Entity operating budget increase of 6.2% and a Criteria Services operating budget decrease of -5.2%. The proposed 2022 funding requirements will be satisfied by a Regional Entity division assessment of \$15,912,313 and Criteria Services division fees of \$636,745 for a total of \$16,549,058. This represents an overall assessment increase of 4.6% compared to the 2021 total assessments and fees of \$15,826,338.

This budget proposal was endorsed by the NPCC Finance and Audit Committee at its April 20th meeting and reviewed by the NPCC Board of Directors at its May 5th meeting. This first draft was also submitted to NERC on May 5th.

Comments should be provided to the NPCC Finance and Audit Committee (FAC) via email to jhala@npcc.org no later than May 27th in order to be reviewed and addressed in a timely manner. Should there be significant comments, NPCC would plan an additional meeting of its Finance and Audit Committee for June 1st.

Sincerely,

Jessica Hala

Jessica Hala
Director, Finance and Accounting