



NORTHEAST POWER COORDINATING COUNCIL, INC.
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May 3, 2016

Full and General Member Representatives
and
NPCC Board of Directors

NPCC Posts Draft 1 of 2017 Business Plan and Budget

Ladies and Gentlemen:

NPCC has posted for your information and review Draft 1 of its 2017 Business Plan and Budget, which can be viewed via the following link: [Draft 1 NPCC 2017 Business Plan and Budget](#). For the year 2017, NPCC proposes to decrease its total budget and assessments by -0.3% comprising a Regional Entity increase of 0.5% and a Criteria Services division decrease of -11.3%. The proposed 2017 funding requirements will be satisfied by a Regional Entity division assessment of \$14,419,697 and Criteria Services division fees of \$941,230, for a total of \$15,360,927. This is an overall decrease of -0.3% compared to the 2016 total assessments and fees of \$15,409,738.

This budget proposal was endorsed by the NPCC Finance and Audit Committee at its April 18th meeting and reviewed by the NPCC Board of Directors at its April 27th meeting. This draft was also submitted to NERC on April 28th.

Comments should be provided to the NPCC Finance and Audit Committee (FAC) via email to NPCC's VP & COO, Jennifer Budd Mattiello, at jbudd@npcc.org no later than May 25th in order to be reviewed and addressed in a timely manner prior to its June 14th FAC meeting.

Sincerely,

Jessica Hala

Jessica Hala
Manager, Finance and Accounting