



May 4, 2022

Full and General Member Representatives  
and  
NPCC Board of Directors

**NPCC Posts Draft #1 2023 Business Plan and Budget**

Ladies and Gentlemen:

NPCC has posted for your information and review Draft #1 of its 2023 Business Plan and Budget, which can be viewed via the following link: [NPCC Draft 2023 Business Plan and Budget](#). In order to address increasing workload and increasing complexity of work, NPCC proposes a 2023 total budget of \$20,431,100. This represents an increase of \$2,018,355 or 11.0% over the 2022 budget. The proposed 2023 funding requirement will be satisfied by a Regional Entity division assessment of \$18,140,037 and Criteria Services division membership fees of \$797,195, for a total of \$18,937,232. The total NPCC assessments and membership fees represent an increase of \$2,388,174 or 14.4% compared to the 2022 total assessments and membership fees.

This budget proposal was endorsed by the NPCC Finance and Audit Committee at its April 19<sup>th</sup> meeting and reviewed by the NPCC Board of Directors at its May 4<sup>th</sup> meeting. NPCC's Draft #1 2023 Business Plan and Budget was also submitted to NERC on May 4<sup>th</sup>.

Comments should be provided to the NPCC Finance and Audit Committee (FAC) via email to [jhala@npcc.org](mailto:jhala@npcc.org) no later than May 18<sup>th</sup> in order to be reviewed and addressed in a timely manner. Any comments received will be posted to NPCC's website.

Sincerely,

*Jessica Hala*

Jessica Hala  
Director, Finance and Accounting